



**ANNUAL GENERAL MEETING
SORRENTO TENNIS CLUB
23 August 2025**

Meeting opened by Barbara Troncone at 5.33 p.m.

Present: See attached attendance sheet: APPENDIX A
Number present: 16

Current eligible members at 30 June 2025 is 189 adult members.
Quorum requires minimum of 5% of adult members. Quorum is therefore present.

Apologies: Ros Udall, Mel O'Neill, Gaye Hawthorne, Chris Tapley, Jimmie Woods, David Buckoski, Geraldine Saliniovich

Minutes of Last AGM:

Minutes of AGM held 17 August 2024 were ratified:
MOVED: Daniel Triantopolous
SECONDED: Michelle Lafferty
ACCEPTED

President's Report:

Presented by Barbara Troncone: APPENDIX B

Coaches Report:

Reiterated the comments stated in President's report.

Nominations for new committee and election of new committee:

Position	Nominee	Moved by	Seconded	Elected
PRESIDENT	Barbara Troncone	Daniel Triantopolous	Suzanne Lucas	Yes
VICE PRESIDENT	Chris Tapley	Barbara Troncone	Suzanne Lucas	Yes
SECRETARY	Donna Reid	Barbara Troncone	Kerry Anderson	Yes
TREASURER	Daniel Kennedy	Barbara Troncone	Steve Tokic	Yes
CLUB CAPTAIN	Daniel Triantopolous	Barbara Troncone	Donna Reid	Yes
LADIES CAPTAIN	Suzanne Lucas	Barbara Troncone	Kerry Anderson	Yes
JUNIOR CAPTAIN	David Buckoski	Barbara Troncone	Suzanne Lucas	Yes
MARKETING AND COMMUNICATIONS				
SOCIAL DIRECTOR	Zoe Hughes	Donna Reid	Daniel Triantopolous	Yes
BUILDING & GROUNDS MANAGER				

Other positions:

IT Media -

Bar Manager –

Tennis West Co-ordinators – Daniel Triantopolous and Katy Turnock

NDTA – Barbara Troncone

Sub-Committees:

Finance:

Club Captain – John Genovese

Ladies Captain: Kathy Grocock, Geraldine Saliniovich, Tracy Byrne, Janelle Stewart, Chris Tapley and Barbara Troncone

Junior Captain –

Social Coordinator –

The new Committee was welcomed

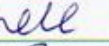
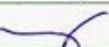
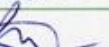
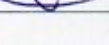
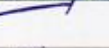
GENERAL BUSINESS:

OTHER BUSINESS – Open Forum

N/A

The meeting closed at 6:05pm

APPENDIX A:

Signature		Name	
1. 	B. TRAN CONE		
2. 	L. KNELL		
3. 	KATHY GROCOCK		
4. 	DONNA REID		
5. 	DANIEL KENNEST		
6. 	MARIE STUNK		
7. 	MICHAEL LAFFERTY		
8. 	TANYA HUANG		
9. 	ROBERT LEUNG		
10. 	BILL HAWTHORN		
11. 	KERRY ANDERSEN		
12. 	JOHN NELSON		
13. 	JOHN GENOVESE		
14. 	STJEPAN TOPIC		
15. 	DANIEL TRIANTOPOULOS		
16. 	SUZANNE LUCAS		
17. 	RICHARD SAMPSON		

APPENDIX B:

PRESIDENT'S REPORT FOR 2024-2025

Introduction

I would like to thank all the committee members, our staff, tennis coaches, and volunteers for their contributions in making it another great year for the Sorrento Tennis Club.

Thanks to each of our dedicated committee members for 2024/25:

- **Donna Reid** in the role of secretary
- **Daniel Kennedy** as Treasurer
- **Chris Tapley** as vice-president
- **Suzanne Lucas** as ladies captain
- **Daniel Triantopolous** – our Club Captain and IT guru
- **David Buckoski** – as junior coordinator
- **Jimmie Woods** – in marketing and communications

Plus **John Genovese** - for his assistance with tournaments and Building and Grounds maintenance.

Many thanks go to our fantastic coaching team led by **Richard Sampson**. Instyle Tennis Management has been providing excellent service to our members since 2005, coaching around 1000 participants for the year and we are very grateful to have such a dedicated team by our side. Congratulations on 20 years!! ITM is a supporter and sponsor of our club and is responsible for delivering all our coaching programs, Hotshots events, tournaments, and supporting our club functions. ITM have also recently painted some Pickleball lines on the sunken courts and will start providing Pickleball sessions to offer an alternative format for our members and other Pickleball players.

We have recently reviewed the coaching contract with ITM for a further 3 years and look forward to continuing to work with Richard's excellent team.

Staffing- thank you to **Gina Kemp** for her fantastic work as club administrator this year. A big thank you also to all of our casual social tennis coordinators and junior pennant supervisors.

Many thanks are also due to all our regular **volunteers** who help in many different ways, including help during tournaments, watering the plants, washing the tea towels, buying the milk and biscuits, cleaning up at busy bees, cleaning the solar panels, performing bar duties, helping with the junior pennants and so on- it all contributes to keep this club in good physical and financial shape. Special mention to **Ros Udall, Janelle Stewart, Marg Martin, Deb Dingley** for their tireless dedication and of course to **Kerry Smith**, who regularly arranges catering for club functions.

Volunteers are very important to the club and certainly keep our running costs down. We encourage all of our members to please chip in where they can to keep the club running smoothly and efficiently. We would like to fill all of the committee positions, so we encourage anyone who is able to assist to nominate for any vacancies. But even if you can't commit to a committee role, any assistance is very much appreciated- every little bit helps and maybe saves others from burn-out.

I would like to acknowledge our major sponsors- **Xceed Real Estate**, the **City of Joondalup** and **Tennis Only** for their ongoing support of our major tournaments and activities and our State League team. Thank you also to all our wonderful corporate sponsors – **Instyle Tennis Management, Buckos Cleaning Services, Realmark Duncraig, West Coast Insurance Services, and Endurance Plumbing**. We encourage all our members to support these sponsors who contribute generously our club.

Thank you to also to our club patron, Mel O'Neil, and other life members for their continued support of the club and frequent donations. Our generous patron just recently donated \$500- Thank you very much, Mel.

Membership

Our final club membership as of 30 June 2025 was 315 (189 adult and 126 junior) members. This is a decrease on the 357 members we had on 30 June 2024, although we had increased income from membership subscriptions throughout the financial year. We have also continued to enjoy steady patronage from regular court hirers and social tennis visitors who pay per visit as well.

Social Tennis

Adult social tennis continued to be well attended over the year with Tuesday night social becoming increasingly popular and all other sessions also enjoying good numbers.

Pennant leagues

The participation rate in summer pennants was good for both juniors and adults with 18 adult teams plus 21 junior teams last summer. We congratulate our winning teams- 10 junior, 2 ladies teams plus we had 3 MVP adult award recipients and 7 junior MVPs. The current winter pennant season is just finishing up for most teams with good participation both in the junior and adult comps with 16 junior teams and 14 adult teams. The juniors have not completed their finals yet due to weather delays but we have 7 teams due to play their finals tomorrow- weather permitting! We had 2 ladies team winners and hopefully will have some junior winners too.

Events

Last Summer we continued our participation in State League combined with the Mount Lawley Tennis Club with 3 home matches held at Sorrento. There was a buzz around the club with food and drinks for sale during our Friday night matches. This time, our team finished third on the ladder, but unfortunately lost the semifinal, but overall it was a very successful season for the Mount Lawley/Sorrento Planets with great support at all of our matches. This year the committee has decided not to proceed with State League for summer 25/26 due to the high costs involved and our current lack of State League players.

During the year, we held our traditional social events including the Melbourne Cup lunch, Christmas Lunch, Wimbledon Day and the annual Club Dinner and Award Presentations Night.

Tournaments

Our club successfully hosted the City of Joondalup Xceed Junior and Open Tournament again in January 2025 and received 242 entries. We ran a very successful tournament again and had a lot of very positive feedback from players and parents. A massive thank you to tournament director **Daniel Triantopoulos** and to **John Genovese** for his assistance, plus all the other members who helped on the grounds, in the canteen, the coffee shop and the office.

The adults Mixed Doubles Spring Tournament was again held on Sunday 15 August 2024, with a massive 72 entries over 18 courts and great weather again. Once again thank you to all the helpers who volunteered their time to make this a fantastic event.

ITM also ran a number of HotShots tournaments plus the annual Schools Competition last December, with junior participants from the local primary schools- always a very exciting junior event in the calendar.

Additionally, we successfully hosted the WA Day June Long Weekend Junior and Open tournament which had great entries despite challenging weather conditions.

These tournaments are a lot of work, but they return a profit for the club, which is good for our finances and helps to keep the membership fees down. They are also a great way to promote our club in the tennis community and provide additional playing opportunities for our own members. My personal thanks go to all our sponsors, the volunteers and staff that help to make these tournaments a great success.

Club Championships

The club championship events were held at the end of March 2025 with 109 entries- thanks again to Daniel Triantopoulos and John Genovese for running the event. Congratulations to all our participants and winners. Well done to Michael Faulkner for successfully defending his title as Men's Champion and to Donna Reid as Women's Champion.

Club Improvements

The club made the following improvements during the year:

- Broken court lights replaced with LEDs on courts 19 and 20 to bring these two courts back in working condition and available for court hire
- We were successful in securing an Election Commitment from the state government to install aircon to the club hall and replace the hall patio doors with bifolds- this has been approved and is currently in the quotation stage, hopefully to be completed before Christmas
- Upgraded the computer mainframe (thank you Daniel Triantopoulos) and the office desk (thank you Richard Sampson for picking it up)
- An old beer storage fridge that stopped working was replaced by one donated by Richard Sampson- thank you Richard.
- Pickleball lines painted on court 20 for 4 courts

Finance and Administration

This year our financial statements showed a net operating loss of 46,032, which was expected due to our commitment to pay for the one third of the LED court lights upgrade on the Eastern bank with our commitment totalling \$64,991. Our balance sheet is still relatively healthy with net assets of around \$50,963 as of 30 June 2025.

Our income has been steady and we continue to run on an even keel. We have started seeing some net improvements flowing from the LED lights upgrade through increased court bookings and reduced costs. We are also actively trying to step up our hall hire and bar income. We have reviewed the hall hire terms and rates which provide great value and we encourage all of our members to consider hiring the hall for their future functions and promoting the facilities to their friends and families.

Future

The plan for the next few years is to focus on targeted areas for upgrades and strategies to ensure future sustainability. The committee will be continually looking at ways to improve income flow and reduce expenditure while maintaining a high standard of facilities and implementing some improvements.

Some future capital projects contemplated for the club in the next 3-5 years include:

1. Diversification. With the current high demand on courts for pennants (especially juniors), we had to forgo the plan to install Padel tennis on courts 19 and 20 because we couldn't afford to lose those 2 courts altogether. Instead, Pickle Ball will soon be starting as a regular feature on those courts, to provide members with a new offering and hopefully also attract new members.
2. We hope to be able to upgrade the court-lights for courts 13 to 18 to LEDs in the next 2-4 years to improve lux readings and reduce future energy and maintenance costs
3. Updating club signage
4. Installing 3 more court shelters for courts 4, 8 and 12, subject to grant funding
5. Improving outdoor spectator seating and shade

All these "wish-list" projects are of course subject to having sufficient funds from our own savings or through grants. We will be working closely with our sponsors and government stakeholders, in particular Tennis West and the City of Joondalup, in relation to any of the major projects.

It is always heartening to hear feedback from visitors about how great our facilities are and as a committee we are dedicated to keep the club at its best for our members and visitors.

We are confident that the future of the Sorrento Tennis Club is positive and want to again thank everyone for the fantastic community spirit and for your continuing support and friendship.

Barbara Troncone
President

APPENDIX C:

Sorrento Tennis Club Inc.
40 Warwick Road
Duncraig WA 6023
9448 6591

Balance sheet report

Cash mode

30 Jun 2025

	Total	
	Actual	Last Year
1-0000 Assets		
1-1000 Current Assets		
1-1100 Cash On Hand		
1-1110 BankWest Cheque Account	0.00	19,840.89
1-1112 Telenet Saver	0.00	82,502.41
1-1113 Westpac Community Solutions Account	6,152.47	649.07
1-1114 Cash Drawer/Undeposited Funds	0.00	738.50
1-1116 Westpac Debit Card Account	1,430.37	2,104.21
1-1117 Event & Other Float	20.00	20.00
1-1118 Westpac Cash Reserve Account	47,557.35	1,000.00
1-1132 Bar Float	200.00	200.00
1-1134 Cash Drawer Float	200.00	200.00
Total Cash On Hand	55,560.19	107,255.08
1-1139 Other Current Assets		
1-1140 Bar Stock	2,043.74	1,810.07
1-1141 Shirts Stock	1,198.56	2,014.84
Total Other Current Assets	3,242.30	3,824.91
Total Current Assets	58,802.49	111,079.99
1-3000 Property & Equipment		
1-3200 Club Assets & Fixtures		
1-3201 Club Assets & Fixtures	7,715.26	11,281.49
1-3301 Accum Depre'n Club Assets & Fixtures	(6,286.92)	(9,382.41)
Total Club Assets & Fixtures	1,428.34	1,899.08
Total Property & Equipment	1,428.34	1,899.08
Total Assets	60,230.83	112,979.07
2-0000 Liabilities		
2-1000 Current Liabilities		
2-1207 Hall Hire Bond Account	0.00	1,500.00
2-1215 BankWest Credit Card	0.00	1,053.72
Total Current Liabilities	0.00	2,553.72
2-1300 GST Liabilities		
2-1310 GST Collected	3,184.65	3,879.78
2-1330 GST Paid	(3,248.96)	(2,054.93)
Total GST Liabilities	(64.31)	1,824.85
2-1400 Payroll Liabilities		
2-1420 PAYG Withholding Payable	968.00	5,562.00
2-1422 Superannuation Payable	1,498.13	1,219.85
2-1424 LSL Accrual/Liability	1,752.00	1,526.89
2-1425 AL Accrual/Liability	5,113.15	3,295.95

	Total	
	Actual	Last Year
Total Payroll Liabilities	9,331.28	11,604.69
Total Liabilities	9,266.97	15,983.26
Net Assets	50,963.86	96,995.81
3-0000 Equity		
3-1000 Member's Equity		
3-8000 Club Membership Funds B/Fwd	96,995.81	79,165.42
3-9000 Current Year Earnings	(46,031.95)	17,830.39
Total Member's Equity	50,963.86	96,995.81
Total Equity	50,963.86	96,995.81

Sorrento Tennis Club Inc.
40 Warwick Road
Duncraig WA 6023
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Profit and loss report

Cash mode

01 Jul 2024 - 30 Jun 2025

	Total	
	Actual	Last Year
4-0000 Income		
4-1000 Membership and Club Play		
4-1100 Subscriptions	60,158.75	53,869.57
4-1200 Pennants	26,517.85	25,360.98
4-1350 Club Championships	1,778.40	1,474.62
4-1500 Saturday Adult Social	2,843.52	2,167.82
4-1550 Tuesday Morning Ladies	628.37	1,216.43
4-1555 Tuesday Night Social	3,590.01	3,754.59
4-1600 Thursday Morning Ladies	431.56	1,105.25
4-1650 Friday Junior Social	45.45	45.45
4-1660 Club Shirts & Other Items	2,163.70	3,178.03
4-1800 Kitchen Income	24.14	320.15
Total Membership and Club Play	97,381.75	92,892.89
4-2000 Operations		
4-2009 Bar Income	18,222.92	19,909.54
4-2010 Court Hire	14,671.35	16,061.74
4-2011 School Court Hire	900.00	300.00
4-2012 Hall Hire	4,442.83	3,918.32
4-2015 ITM Court Contract Payments	14,024.15	13,542.87
4-2016 ITM Internet Payments	272.76	272.76
4-2325 Recycling Bottle	352.72	309.75
Total Operations	52,886.73	54,314.98
4-3000 Events		
4-3011 Insurance Rebates	40.91	0.00
4-3100 Tournament Fees	16,399.36	14,468.71
4-3200 Canteen Income - Kitchen	4,941.39	3,067.55
4-3240 Club Events Income - Bar	1,873.28	1,693.46
4-3245 Club Events Income - Other	2,295.89	6,959.08
Total Events	25,550.83	26,138.80
4-4000 Administration & Office		
4-4100 Sponsorships	11,081.83	13,672.75
4-4200 Donations and Grants	29,769.00	5,264.45
4-4300 Kidsport Vouchers Received	4,836.38	1,300.00
4-4400 Bank Interest	829.64	1,431.25
Total Administration & Office	46,516.85	21,668.45
Total Income	222,336.16	195,365.12
Gross Profit	222,336.16	195,365.12
6-0000 Expenses		
6-1000 Membership and Club Play		

	Actual	Last Year
6-1005 Affiliation costs	6,500.00	6,200.00
6-1025 Pennants TW, NDTA	12,004.51	11,055.42
6-1027 State League payments & expens	12,028.52	7,166.37
6-1030 Tennis Balls	11,063.12	4,159.05
6-1034 Trophies & Vouchers Given	2,269.94	2,533.96
6-1035 Kitchen Costs	1,572.00	1,188.72
6-1067 Pennant Training	3,242.60	3,066.31
6-1070 Club Shirts Stock		
6-1071 Club Shirts - Opening Stock	2,014.84	583.10
6-1072 Club Shirt Purchases	470.80	3,425.88
6-1075 Club Shirts - Closing Stock	(1,198.56)	(2,014.84)
Total Club Shirts Stock	1,287.08	1,994.14
Total Membership and Club Play	49,967.77	37,363.97
6-1500 Operations		
6-1501 Bar - Opening Stock	1,810.07	1,736.10
6-1503 Bar - Alcohol	4,548.18	8,957.05
6-1504 Bar - Licenses & Courses	334.00	760.50
6-1505 Bar - Food & Mixers	1,032.95	977.82
6-1506 Bar - Glasses etc	0.00	14.93
6-1507 Bar - Closing Stock	(2,043.74)	(1,810.07)
Total Operations	5,681.46	10,636.33
6-2000 Events		
6-2305 Grant Funded Activities	0.00	927.54
6-2310 Canteen Expenses - Kitchen	1,946.12	1,138.74
6-2315 Bar - Wage Expenses	1,320.18	997.37
6-2316 Bar - Events Expenses	3,841.14	236.25
6-2320 Club Event Expenses - Other	3,694.04	7,180.08
6-2325 Tournament Expenses	6,776.92	6,736.32
6-2330 Hall hire expenses	356.95	0.00
Total Events	17,935.35	17,216.30
6-2500 Administration and Office		
6-2530 Insurance (Business)	2,658.34	1,650.56
6-2532 Medical Costs	0.00	87.32
6-2540 Wages		
6-2541 WorkCover Reimbursement	0.00	(3,984.48)
6-2542 Wages Paid on WorkCover	0.00	3,984.48
6-2543 Office Wages	34,313.26	45,246.67
6-2544 Tennis Session/Social Org Wages	7,080.04	6,514.36
6-2545 JNR Pennant Supervisor	5,186.06	4,011.69
Total Wages	46,579.36	55,772.72
6-2550 Other Employment Exp		
6-2551 Superannuation Paid	5,390.31	4,943.68
6-2555 LSL Accrued Movement	225.11	(3,343.46)
6-2556 AL Accrual Movement	1,817.20	(6,856.65)
6-2557 W/Comp Ins	0.00	1,204.55
Total Other Employment Exp	7,432.62	(4,051.88)
6-2560 Telephone/Internet	1,164.41	1,366.80
6-2561 Printing	0.00	439.05

	Actual	Last Year
6-2562 Match Office Supplies	710.24	43.86
6-2563 Admin Office Supplies & Expenses	413.61	723.88
6-2564 Merchant & Stripe Fees	2,114.54	2,148.48
6-2565 Bank Fees	7.28	0.00
6-2566 Auditor	550.00	550.00
6-2570 Advertising	0.00	419.30
6-2575 Computer & Web Costs	1,335.24	1,333.11
6-2580 KidSport Vouchers Used	4,988.16	1,300.01
Total Administration and Office	67,953.80	61,783.21
6-3000 Building & Grounds		
6-3005 Lease	3,025.92	2,915.48
6-3006 Rates	6,999.83	6,637.03
6-3008 Rubbish Collection	5,089.86	4,499.04
6-3011 Building Maint & Repairs	68,122.69	3,596.98
6-3013 Grounds Maint/security/nets/co	15,370.60	2,614.92
6-3014 Depreciation Expense	470.74	588.48
6-3015 Electricity	5,518.88	9,663.59
6-3018 Water	600.61	412.51
6-3021 Cleaning Costs	15,852.21	13,518.30
6-3025 Cleaning Supplies & Laundry	2,478.39	2,988.59
6-3040 Lawns	3,300.00	3,100.00
Total Building & Grounds	126,829.73	50,534.92
Total Expenses	268,368.11	177,534.73
Operating Profit	(46,031.95)	17,830.39
Net Profit	(46,031.95)	17,830.39